

WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref#	Procurement Steps	Activities	Repair/Improvement of Monitoring & Testing Lab for (Electrical installations) at Water Works Saidpur Rawalpindi	Repair / Improvement of Electrical & Mechanical Works i.e Back wash, Service water, Chemical Pumps , Air Scour, Aeration Blower & Intake Aeration System , Filter Beds and Filter Media, Probs and Actuators, Lime System, Booster & Dozing and disinfection system, High Tension, Low Tension (LT), Power & Control Cables and other allied Works at Rawal Lake Filtration Plant.
		Est. Cost PKR	9.40 Million	125.10 Million
		ESMP Cost. PKR	-	-
		PP Sr. No	64	65
		IDAMP Sr.No*	1	2,3,4,5,8,11,12,13,15,26& 27
		EEPs	R&M of Water Supply System	
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Dec, 2017	15 th Dec, 2017
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		18 th Dec, 2017	18 th Dec, 2017
2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 th Dec, 2017	26 th Dec, 2017
II.B/3.5	Bid or Quotation Submission/Opening Date		10 th Jan, 2018	26 th Jan, 2018
II.C/3.5	Completion of Evaluation and Recommendations		17 th Jan, 2018	5 th Feb, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		20 th Jan, 2018	8 th Feb, 2018
2.59	Award of Contract/ Issuance of Work Order		30 th Jan,2018	19 th Feb, 2018
2.60	Publication of Award of Contract		31 st Jan, 2018	20 th Feb, 2018
3.3	Copy of signed contract sent to Bank/Urban Unit		31 st Jan, 2018	20 th Feb, 2018
	Completion of Contract/ Work		30 th May, 2018	15 th June, 2018
2.34	Disbursement of Payment		15 th June, 2018	22 nd June, 2018

IDAMP Volume: 1 - Special Projects - WASA Rawalpindi Project ID: 00-00-05-04; IDAMP Volume: 2- List of Special Projects

Prepared By

Deputy Director (WS) West
Water & Sanitation Agency
Rawalpindi

Checked By

Director (Water Supply)
Water And Sanitation Agency
Rawalpindi

Approved by

Managing Director
WASA/RDA
Rawalpindi

WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref#	Procurement Steps	Activities	Repair/Improvement of Pre-sedimentation Tank and Piping system at Rawal lake Filtration plant.	Replacement of Water Supply Pipe Line in Dhama Syedan (Part-II).	Repair and Maintenance of complaint management cell, electrical and mechanical equipment for IDAMP cell.
		Est. Cost PKR	32.1102 Million	30.3066 Million	30.034 Million
		ESMP Cost. PKR	-	0.3066 Million	-
		PP Sr. No	66	67	68
		IDAMP Sr.No	6	30	36
		Method	R&M of Water Supply System		
		NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Dec, 2017	15 th Dec, 2017	15 th Dec, 2017
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		18 th Dec, 2017	18 th Dec, 2017	18 th Dec, 2017
2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 th Dec, 2017	26 th Dec, 2017	26 th Dec, 2017
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th Jan, 2018	26 th Jan, 2018	26 th Jan, 2018
II.C/3.5	Completion of Evaluation and Recommendations		5 th Feb, 2018	5 th Feb, 2018	5 th Feb, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		8 th Feb, 2018	8 th Feb, 2018	8 th Feb, 2018
2.59	Award of Contract/ Issuance of Work Order		19 th Feb, 2018	19 th Feb, 2018	19 th Feb, 2018
2.60	Publication of Award of Contract		20 th Feb, 2018	20 th Feb, 2018	20 th Feb, 2018
3.3	Copy of signed contract sent to Bank		20 th Feb, 2018	20 th Feb, 2018	20 th Feb, 2018
	Completion of Contract/ Work		10 th June, 2018	30 th May, 2018	15 th June, 2018
2.34	Disbursement of Payment		22 nd June, 2018	15 th June, 2018	22 nd June, 2018


Prepared By
Deputy Director (WS) West
Water & Sanitation Agency


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Director (Water Supply)
Water And Sanitation Agency
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Managing Director
WASA/RDA
Rawalpindi

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref#	Procurement Steps	Activities	Repair of Leakages at Khan Pur Water Supply System Rising Main (Part-II).	Repair/Improvement of Discharge Pool, Bifurcation point Chamber, Tommar Reservoir of KPWSS at Khan Pur Dam Filtration Plant (Part-II).	Repair/Improvement of abandoned tube wells (Part-III) in Zone-VI i.e. Chaklala, Shah Faisal Colony, Gangal, Dhoke Munshi Khan and adjoining areas.	Replacement of Motor control units in Zone-(IV, V, & VI) Rawalpindi
		Est. Cost PKR	8.0742 Million	7.00 Million	5.5 Million	5.00 Million
		ESMP Cost. PKR	0.0742 Million	-	-	-
		PP Sr. No	69	70	71	72
		IDAMP Sr.No	16	17	32	33
		EEPs	R&M of Water Supply System			
Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Dec, 2017	15 th Dec, 2017	15 th Dec, 2017	15 th Dec, 2017
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2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 th Dec, 2017	26 th Dec, 2017	26 th Dec, 2017	26 th Dec, 2017
II.B/3.5	Bid or Quotation Submission/Opening Date		10 th Jan, 2018	10 th Jan, 2018	10 th Jan, 2018	10 th Jan, 2018
II.C/3.5	Completion of Evaluation and Recommendations		17 th Jan, 2018	17 th Jan, 2018	17 th Jan, 2018	17 th Jan, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		20 th Jan, 2018	20 th Jan, 2018	20 th Jan, 2018	20 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		30 th Jan,2018	30 th Jan,2018	30 th Jan,2018	30 th Jan,2018
2.60	Publication of Award of Contract		31 st Jan, 2018	31 st Jan, 2018	31 st Jan, 2018	31 st Jan, 2018
3.3	Copy of signed contract sent to Bank		31 st Jan, 2018	31 st Jan, 2018	31 st Jan, 2018	31 st Jan, 2018
	Completion of Contract/ Work		25 th May, 2018	25 th May, 2018	30 th April,2018	30 th April, 2018
2.34	Disbursement of Payment		5 th June, 2018	5 th June, 2018	15 th May,2018	15 th May, 2018


Prepared By

**Deputy Director (WS) West
Water & Sanitation Agency**

Page 3 of 9


Checked By
Director (Water Supply)
Water and Sanitation Agency
Rawalpindi


Approved by
Managing Director
WASA/RDA
Rawalpindi

WATER AND SANITATION AGENCY, RAWALPINDI
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(GOODS)

Ref#	Procurement Steps	Activities	Supply of chemicals / Alum and Testing equipment for Water Testing Lab at Rawal Lake Filtration Plant
		Est. Cost PKR	18.596 Million
		ESMP Cost. PKR	-
		PP Sr. No	73
		IDAMP Sr.No	1
		EEPs	Purchases for Maintenance Material and store items for operation
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Dec, 2017
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II.B/3.5	Bid or Quotation Submission/Opening Date		26 th Jan, 2018
II.C/3.5	Completion of Evaluation and Recommendations		5 th Feb, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		8 th Feb, 2018
2.59	Award of Contract/ Issuance of Work Order		19 th Feb, 2018
2.60	Publication of Award of Contract		20 th Feb, 2018
3.3	Copy of signed contract sent to Bank		20 th Feb, 2018
	Completion of Contract/ Work		11 th June, 2018
2.34	Disbursement of Payment		22 nd June, 2018


Prepared By

**Deputy Director (WS) West
Water & Sanitation Agency
Rawalpindi.**

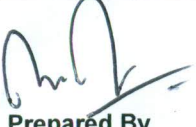

Checked By

**Director (Water Supply)
Water And Sanitation Agency
Rawalpindi**


**Approved by
Managing Director
WASA/RDA
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PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(GOODS)

Ref#	Procurement Steps	Activities	Procurement of Health & Safety Equipment for WASA's operations
		Est. Cost PKR	5.95 Million
		ESMP Cost. PKR	-
		PP Sr. No	74
		IDAMP Sr.No	As per WASA's HSE Policy
		EEPs	Purchases for Maintenance Material and store items for operation
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
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1.12	Urban Unit's No-objection to Evaluation and contract award		20 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		30 th Jan, 2018
2.60	Publication of Award of Contract		31 st Jan, 2018
3.3	Copy of signed contract sent to Bank		31 st Jan, 2018
	Completion of Contract/ Work		30 th April, 2018
2.34	Disbursement of Payment		15 th April, 2018


Prepared By
Deputy Director (WS) West
Water & Sanitation Agency
Rawalpindi.


Checked By
Director (Water Supply)
Water And Sanitation Agency
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Rawalpindi