### WATER AND SANITATION AGENCY, RAWALPINDI PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) (WORKS)

(WORKS)					
Procurement Steps	Activities	Repair/Improvement of Monitoring & Testing Lab for (Electrical installations) at Water Works Saidpur Rawalpindi	Repair / Improvement of Electrical & Mechanical Works i.e Back wash, Service water, Chemical Pumps, Air Scour, Aeration Blower & Intake Aeration System, Filter Beds and Filter Media, Probs and Actuators, Lime System, Booster & Dozing and disinfection system, High Tension, Low Tension (LT), Power & Control Cables and other allied Works at Rawal Lake Filtration Plant.		
	Est. Cost PKR	9.40 Million	125.10 Million		
	ESMP Cost. PKR	-	-		
	PP Sr. No	64	65		
	IDAMP Sr.No*	1	2,3,4,5,8,11,12,13,15,26& 27		
	EEPs	R&M of Water Supply System			
	Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.		
(in case of Shopping)		15 <sup>th</sup> Dec, 2017	15 <sup>th</sup> Dec, 2017		
Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017		
Advertisement of Invitation for Bids/ Request for Quotations		26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017		
Bid or Quotation Submission/Opening Date		10 <sup>th</sup> Jan, 2018	26 <sup>th</sup> Jan, 2018		
Completion of Evaluation and Recommendations		17 <sup>th</sup> Jan, 2018	5 <sup>th</sup> Feb, 2018		
Urban Unit's No-objection to Evaluation and contract award		20 <sup>th</sup> Jan, 2018	8 <sup>th</sup> Feb, 2018		
Award of Contract/ Issuance of Work Order		30 <sup>th</sup> Jan,2018	19 <sup>th</sup> Feb, 2018		
Publication of Award of Contract		31 <sup>st</sup> Jan, 2018	20 <sup>th</sup> Feb, 2018		
Copy of signed contract sent to Bank/Urban Unit		31 <sup>st</sup> Jan, 2018	20 <sup>th</sup> Feb, 2018		
Completion of Contract/ Work		30 <sup>th</sup> May, 2018	15 <sup>th</sup> June, 2018		
Disbursement of Payment	N	15 <sup>th</sup> June, 2018	22 <sup>nd</sup> June, 2018		
	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations  Bid or Quotation Submission/Opening Date  Completion of Evaluation and Recommendations  Urban Unit's No-objection to Evaluation and contract award  Award of Contract/ Issuance of Work Order  Publication of Award of Contract  Copy of signed contract sent to Bank/Urban Unit  Completion of Contract/ Work  Disbursement of Payment	Procurement Steps  Est. Cost PKR ESMP Cost. PKR PP Sr. No IDAMP Sr.No* EEPs Method  Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations Bid or Quotation Submission/Opening Date  Completion of Evaluation and Recommendations Urban Unit's No-objection to Evaluation and contract award  Award of Contract/ Issuance of Work Order  Publication of Award of Contract  Copy of signed contract sent to Bank/Urban Unit  Completion of Contract/ Work	Procurement Steps  Est. Cost PKR Cost. PKR PP Sr. No EEPS Method Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations Bid or Quotation Submission/Opening Date  Completion of Evaluation and Recommendations Urban Unit's No-objection to Evaluation and contract award  Award of Contract/ Issuance of Work Order  Publication of Award of Contract Copy of signed contract sent to Bank/Urban Unit Completion of Contract/ Work Disbursement of Payment  Testing Lab for (Electrical installations) what Water Works Saidpur Rawalpindi Water Works Saidpur Rawalpindi  Psett Cost PKR PP Sr. No 64  PPS r. No 64  PPPS r. No 64  Phocation as of Geuidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.  15 <sup>th</sup> Dec, 2017  18 <sup>th</sup> Dec, 2017  20 <sup>th</sup> Jan, 2018  20 <sup>th</sup> Jan, 2018		

IDAMP Volume: 1 - Special Projects - WASA Rawalpindi Project ID: 00-00-05-04; IDAMP Volume: 2- List of Special Projects

Prepared By

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Director (Water Supply)
Water And Sanitation Agency
Rawaipindi

Approved by

Managing Director WASA/RDA Rawalpindi

# WATER AND SANITATION AGENCY, RAWALPINDI PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) (WORKS)

	Activities	Repair/Improvement of Pre- sedimentation Tank and Piping system at Rawal lake Filtration plant.	Replacement of Water Supply Pipe Line in Dhama Syedan (Part-II).	Repair and Maintenance of complaint management cell, electrical and mechanical equipment for IDAMP cell.
	Est. Cost PKR	32.1102 Million	30.3066 Million	30.034 Million
ef# Procurement Steps ESMP Cost. PKR -		0.3066 Million	-	
	PP Sr. No			68
	IDAMP Sr.No			36
				m
				and Non-Consulting services, under IBRD loans
Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 <sup>th</sup> Dec, 2017	15 <sup>th</sup> Dec, 2017 15 <sup>th</sup> Dec, 2017	
Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017
Advertisement of Invitation for Bids/ Request for Quotations		26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017
Bid or Quotation Submission/Opening Date		26 <sup>th</sup> Jan, 2018 26 <sup>th</sup> Jan, 2018 26 <sup>th</sup> Jan, 2018		26 <sup>th</sup> Jan, 2018
Completion of Evaluation and Recommendations		5 <sup>th</sup> Feb, 2018	5 <sup>th</sup> Feb, 2018	5 <sup>th</sup> Feb, 2018
Urban Unit's No-objection to Evaluation and contract award		8 <sup>th</sup> Feb, 2018	8 <sup>th</sup> Feb, 2018	8 <sup>th</sup> Feb, 2018
Award of Contract/ Issuance of Work Order		19 <sup>th</sup> Feb, 2018 19 <sup>th</sup> Feb, 2018 19 <sup>th</sup> Feb, 2018		19 <sup>th</sup> Feb, 2018
Publication of Award of Contract		20 <sup>th</sup> Feb, 2018	20 <sup>th</sup> Feb, 2018	20 <sup>th</sup> Feb, 2018
Copy of signed contract sent to Bank		20 <sup>th</sup> Feb, 2018	20 <sup>th</sup> Feb, 2018	20 <sup>th</sup> Feb, 2018
Completion of Contract/ Work		10 <sup>th</sup> June, 2018	30 <sup>th</sup> May, 2018	15 <sup>th</sup> June, 2018
Disbursement of Payment		22 <sup>nd</sup> June, 2018	15 <sup>th</sup> June, 2018	22 <sup>nd</sup> June, 2018
	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations  Bid or Quotation Submission/Opening Date  Completion of Evaluation and Recommendations  Urban Unit's No-objection to Evaluation and contract award  Award of Contract/ Issuance of Work Order  Publication of Award of Contract  Copy of signed contract sent to Bank  Completion of Contract/ Work	Procurement Steps  Est. Cost PKR  ESMP Cost. PKR  PP Sr. No IDAMP Sr.No  IDAMP Sr.No  Wethod  Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations  Bid or Quotation Submission/Opening Date  Completion of Evaluation and Recommendations  Urban Unit's No-objection to Evaluation and contract award  Award of Contract/ Issuance of Work Order  Publication of Award of Contract  Copy of signed contract sent to Bank  Completion of Contract/ Work	Procurement Steps  Procurement Steps  Est. Cost PKR  32.1102 Million  ESMP Cost. PP Sr. No 66  IDAMP Sr.No 6  Method  NCB as provided in Section 3.3 of 0 and IDA credits & Grants by World IDA credits & Grants by Worl	Procurement Steps  Est. Cost PKR 32.1102 Million 30.3066 Million  Est. Cost PKR 32.1102 Million 30.3066 Million  Est. Cost PKR 32.1102 Million 30.3066 Million  Est. Cost PKR 7- 0.3066 Million  ESMP Cost. PKR 7- 0.3066 Million  PP Sr. No 66 67  IDAMP Sr.No 66 30  R&M of Water Supply System  Method NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and IDA credits & Grants by World Bank borrowers, January 2011.  Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)  Advertisement of Invitation for Bids/ Request for Quotations Bid or Quotation Submission/Opening Date 26th Dec. 2017 26th Dec. 2017  Est. Cost PKR 32.1102 Million 30.3066 Million  30.3066 Million  R&M of Water Supply System  NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and IDA credits & Grants by World Bank borrowers, January 2011.  15th Dec. 2017 15th Dec. 2017  18th Dec. 2017 18th Dec. 2017  26th Dec. 2017 26th Dec. 2017  26th Dec. 2018  26th Dec. 2018  26th Dec. 2018  20th Feb. 2018

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### WATER AND SANITATION AGENCY, RAWALPINDI PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) (WORKS)

Ref#	Procurement Steps	Activities	Repair of Leakages at Khan Pur Water Supply System Rising Main (Part-II).	Repair/Improvement of Discharge Pool, Bifurcation point Chamber, Tommar Reservoir of KPWSS at Khan Pur Dam Filtration Plant (Part- II).	Repair/Improvement of abandoned tube wells (Part- III) in Zone-VI i.e. Chaklala, Shah Faisal Colony, Gangal, Dhoke Munshi Khan and adjoining areas.	Replacement of Motor control units in Zone-(IV, V, & VI) Rawalpindi	
		Est. Cost PKR	8.0742 Million	7.00 Million	5.5 Million	5.00 Million	
		ESMP Cost. PKR	0.0742 Million	-	-	-	
		PP Sr. No	69	70	71	72	
		IDAMP Sr.No	16	17	32	33	
		EEPs	R&M of Water Supply System				
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 <sup>th</sup> Dec, 2017	15 <sup>th</sup> Dec, 2017	15 <sup>th</sup> Dec, 2017	15 <sup>th</sup> Dec, 2017	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017	18 <sup>th</sup> Dec, 2017	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017	26 <sup>th</sup> Dec, 2017	
II.B/3.5	Bid or Quotation Submission/Opening Date		10 <sup>th</sup> Jan, 2018	10 <sup>th</sup> Jan, 2018	10 <sup>th</sup> Jan, 2018	10 <sup>th</sup> Jan, 2018	
II.C/3.5	Completion of Evaluation and Recommendations		17 <sup>th</sup> Jan, 2018	17 <sup>th</sup> Jan, 2018	17 <sup>th</sup> Jan, 2018	17 <sup>th</sup> Jan, 2018	
1.12	Urban Unit's No-objection to Evaluation and contract award		20 <sup>th</sup> Jan, 2018	20 <sup>th</sup> Jan, 2018	20 <sup>th</sup> Jan, 2018	20 <sup>th</sup> Jan, 2018	
2.59	Award of Contract/ Issuance of Work Order		30 <sup>th</sup> Jan,2018	30 <sup>th</sup> Jan,2018	30 <sup>th</sup> Jan,2018	30 <sup>th</sup> Jan,2018	
2.60	Publication of Award of Contract		31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	
3.3	Copy of signed contract sent to Bank		31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	31 <sup>st</sup> Jan, 2018	
	Completion of Contract/ Work		25 <sup>th</sup> May, 2018	25 <sup>th</sup> May, 2018	30 <sup>th</sup> April,2018	30 <sup>th</sup> April, 2018	
2.34	Disbursement of Payment		5 <sup>th</sup> June, 2018	5 <sup>th</sup> June, 2018	15 <sup>th</sup> May,2018	15 <sup>th</sup> May, 2018	
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## WATER AND SANITATION AGENCY, RAWALPINDI PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) (GOODS)

			(0000)		
		Activities	Supply of chemicals / Alum and Testing equipment for Water Testing Lab at Rawal Lake Filtration Plant		
Ref#	Procurement Steps	Est. Cost PKR	18.596 Million		
		ESMP Cost. PKR	-		
		PP Sr. No	73		
		IDAMP Sr.No	1		
		EEPs	Purchases for Maintenance Material and store items for operation		
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.		
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 <sup>th</sup> Dec, 2017		
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)	^ .	18 <sup>th</sup> Dec, 2017		
2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 <sup>th</sup> Dec, 2017		
II.B/3.5	Bid or Quotation Submission/Opening Date		26 <sup>th</sup> Jan, 2018		
II.C/3.5	Completion of Evaluation and Recommendations		5 <sup>th</sup> Feb, 2018		
1.12	Urban Unit's No-objection to Evaluation and contract award	æ	8 <sup>th</sup> Feb, 2018		
2.59	Award of Contract/ Issuance of Work Order		19 <sup>th</sup> Feb, 2018		
2.60			20 <sup>th</sup> Feb, 2018		
	Publication of Award of Contract		20 <sup>th</sup> Feb, 2018		
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> June, 2018		
	Completion of Contract/ Work		22 <sup>nd</sup> June, 2018		
2.34	Disbursement of Payment		ZZ Julie, ZUTO		

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# WATER AND SANITATION AGENCY, RAWALPINDI PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) (GOODS)

	Procurement Steps	Activities	Procurement of Health & Safety Equipment for WASA's operations		
		Est. Cost PKR	5.95 Million		
Ref#		ESMP Cost. PKR	-		
		PP Sr. No	74		
		IDAMP Sr.No	As per WASA's HSE Policy		
		EEPs	Purchases for Maintenance Material and store items for operation		
		Method	<b>Shopping</b> as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.		
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 <sup>th</sup> Dec, 2017		
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)	a	18 <sup>th</sup> Dec, 2017		
2.7	Advertisement of Invitation for Bids/ Request for Quotations		26 <sup>th</sup> Dec, 2017		
II.B/3.5	Bid or Quotation Submission/Opening Date		10 <sup>th</sup> Jan, 2018		
II.C/3.5	Completion of Evaluation and Recommendations		17 <sup>th</sup> Jan, 2018		
1.12	Urban Unit's No-objection to Evaluation and contract award		20 <sup>th</sup> Jan, 2018		
2.59	Award of Contract/ Issuance of Work Order		30 <sup>th</sup> Jan,2018		
2.60	Publication of Award of Contract		31 <sup>st</sup> Jan, 2018		
3.3	Copy of signed contract sent to Bank		31 <sup>st</sup> Jan, 2018		
	Completion of Contract/ Work		30 <sup>th</sup> April, 2018		
2.34	Disbursement of Payment		15 <sup>th</sup> April, 2018		

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